

North Bethesda Community Recreation Center -- No. 720100

Category
Agency
Planning Area
Relocation Impact

Culture and Recreation
Recreation
Bethesda-Chevy Chase
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 12, 2003
14-17 (03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	1,404	0	0	1,404	0	0	427	687	213	77	0
Land											
Site Improvements and Utilities	705	0	0	705	0	0	0	88	529	88	0
Construction	7,302	0	0	7,302	0	0	0	263	5,976	1,063	0
Other	567	0	0	567	0	0	0	62	421	84	0
Total	9,978	0	0	9,978	0	0	427	1,100	7,139	1,312	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	9,978	0	0	9,978	0	0	427	1,100	7,139	1,312	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				111	0	0	0	0	0	111	0
Energy				37	0	0	0	0	0	37	0
Program-Staff				275	0	0	0	0	0	275	0
Program-Other				116	0	0	0	0	0	116	0
Offset Revenue				-39	0	0	0	0	0	-39	0
Net Impact				500	0	0	0	0	0	500	0
Workyears					0.0	0.0	0.0	0.0	0.0	7.0	0.0

DESCRIPTION

This project provides for the design and construction of a 24,000 net square foot new community recreation center. The developer in the Davis Tract donated a site. Because this site is not large enough to contain outdoor playing fields, this project also includes a 4,000 net square foot gym size increase in lieu of outdoor fields, courts, and playgrounds. Also, 800 net square feet for a satellite office for the Bethesda Regional Services Center is included, for a total of 28,800 net square feet. The standard recreation center contains a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

JUSTIFICATION

This region, with a population approaching 150,000, is currently served by one community recreation center located in Chevy Chase. That center is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in progress.

The Department of Recreation Facility Development Plan (FY97 - FY10) has identified the need for four community centers to serve this region. The July 1998 Park Recreation and Program Open Space Master Plan prepared by M-NCPPC recommended for development of a facility to serve the North Bethesda region. The Regional Services Centers Facility Strategic Plan established the need for a North Bethesda Satellite Center to serve the North Bethesda/Garrett Park Planning Area.

Cost Change

Not applicable.

STATUS

Planning. Adjust expenditure and funding schedules for fiscal capacity; delays completion by one year.

OTHER

Cost estimates are based on a Program of Requirements [POR].

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		8,392
First Cost Estimate		
Current Scope	FY01	8,392
Last FY's Cost Estimate		9,978
Present Cost Estimate		9,978
Appropriation Request	FY04	0
Supplemental		
Appropriation Request	FY03	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Department of Recreation
Department of Public Works and Transportation,
Division of Facilities and Services
M-NCPPC
Department of Information Systems and
Telecommunications
Department of Permitting Services
Bethesda Regional Services Center

MAP

